



WAYS & MEANS COMMITTEE

BUDGET WORKSHOP

Thursday, September 19, 2024, Time: 8:00 AM

74 Ontario Street, Committee Room 213

Canandaigua, NY 14424

or

<https://ontariocountyny.webex.com>

Meeting number (access code): 2346 236 0352

Meeting Password: WM2024

Join by phone: 1-408-418-9388

Committee Members

David Baker, Chair

Lou Guard

Peter Ingalsbe

Dan Marshall

David Phillips

Jared Simpson

Mark Venuti

8:00 AM W&M - Finance

a. Mary Gates - Informational - Review of the following items:

- Current Tax Levy/Rate Numbers
- Fund Balance Projections
- Full Valve Assessments
- Current Standing of Tax Levy/Rate for 2024
- Equipement Listing

8:45 AM - Public Safety - Conflict Defender

a. Carrie Bleakley - Approval - Conflict Defender - AAC106

b. Carrie Bleakley - Approval - Panel Attorney - AAC107

8:50 AM - Public Safety - Public Defender

a. Leanne Lapp - Approval - Public Defender - AA1170

8:55 AM - Public Safety - Probation

a. Jeffrey Rougeux - Approval - Probation - AA3140

b. Jeffrey Rougeux - Approval - Probation - CIP - AA314099

c. Jeffrey Rougeux - Approval - Day Reporting Program - AAC305

d. Jeffrey Rougeux - Approval - Day Reporting - CIP - AAC30599

9:00 AM - Public Safety - DA

a. James Ritts - Approval - District Attorney - AA1165

9:05 AM - Public Safety - Fire And EMS

a. John Yannotti - Approval - Fire Protection - AA3410

b. John Yannotti - Approval - Fire - CIP - AA341099

c. John Yannotti - Approval - Emergency Management - AA3640

d. John Yannotti - Approval - Emergency Management - CIP - AA364099

e. John Yannotti - Approval - EMS Hazardous Material Team - AAC303

- f. John Yannotti - Approval - RACES - AAC306

9:10 AM *In Person - Public Safety - Sheriff

- a. David Cirencione - Informational - 2025 Sheriff's Unit Budget Overview
- b. David Cirencione - Approval - Sheriff - AA3110
- c. David Cirencione - Approval - Sheriff - CIP - AA311099
- d. David Cirencione - Approval - Unified Court - AA1162
- e. David Cirencione - Approval - Public Safety Communication System - AA3020
- f. David Cirencione - Approval - Wireless 911 Communication System Reserve - AAR300
- g. David Cirencione - Approval - Communication Towers - AAC300
- h. David Cirencione - Approval - Public Safety Communication System - CIP - AA302099
- i. David Cirencione - Approval - Jail - AA3150
- j. David Cirencione - Approval - Jail - CIP - AA315099
- k. David Cirencione - Approval - Jail Kitchen - AAC301
- l. David Cirencione - Approval - Correctional Health Care - AAC302

10:10 AM *In Person - Public Works

- a. Bill Wright - Approval - Public Works Admin - AA1490
- b. Bill Wright - Approval - County Buildings - AA1620
- c. Bill Wright - Approval - County Buildings - CIP - AA162099
- d. Bill Wright - Approval - Fleet Management - AA1640
- e. Bill Wright - Approval - Vehicle Wash - AAR101
- f. Bill Wright - Approval - Fuel Island - AAR102
- g. Bill Wright - Approval - Courier Services - AA1670
- h. Bill Wright - Approval - Courier Services - CIP - AA167099
- i. Bill Wright - Approval - Weights & Measures - AA6610
- j. Bill Wright - Approval - Weights & Measures - CIP - AA661099
- k. Bill Wright - Approval - County Parks - AA7110
- l. Bill Wright - Approval - County Parks - CIP - AA711099
- m. Bill Wright - Approval - Interfund Transfers - Capital Projects - AA995099
- n. Bill Wright - Approval - County Road - DD Fund
- o. Bill Wright - Approval - County Road - CIP
- p. Bill Wright - Approval - Sewers - Canandaigua Lake - G1 Fund
- q. Bill Wright - Approval - Sewers - Canandaigua Lake CIP
- r. Bill Wright - Approval - Sewers - Route 332 - G4 Fund
- s. Bill Wright - Approval - Sewers - Route 332 - CIP
- t. Bill Wright - Approval - Sewers - Honeoye Lake - G5 Fund
- u. Bill Wright - Approval - Sewers - Honeoye Lake CIP

10:40 AM - Public Works And W&M

- a. Bill Wright, Thomas Harvey - Approval - Capital Improvement Plan

10:45 AM - P&EQ - Planning

- a. Thomas Harvey - Approval - Planning - AA8020
- b. Thomas Harvey - Approval - Planning - CIP - AA802099
- c. Thomas Harvey - Approval - Aquatic Vegetation Program - AAC801

10:50 AM - P&EQ - S&SWM

- a. Carla Jordan - Approval - Solid Waste Management - AA8160
- b. Carla Jordan - Approval - Recycling & Landfill Lease (Included in AA8160) - AAC802-803
- c. Carla Jordan - Approval - Sustainability & Solid Waste Management - AA81889

11:00 AM - P&EQ - Economic Development

- a. Ryan Davis - Approval - Economic Development - AA6420

11:05 AM - GO&I - County Administrator

- a. Christopher DeBolt - Approval - County Administrator - AA1230
- b. Christopher DeBolt - Approval - Team Agencies - AAC101

11:10 AM - GO&I - Dog Control

- a. Christopher DeBolt - Approval - Dog Control - CM Fund

11:15 AM - GO&I - WC And Compliance

- a. Michele Smith - Approval - Workers' Compensation - SS Fund
- b. Michele Smith - Approval - Regulatory Compliance - AAC108

11:20 AM - GO&I - County Clerk

- a. Jean Chrisman - Approval - County Clerk - AA1410
- b. Jean Chrisman - Approval - Motor Vehicle - AAC103
- c. Jean Chrisman - Approval - County Clerk - CIP - AA141099

11:25 AM - GO&I - BOS

- a. Kristin Voss - Approval - Board of Supervisors - AA1010
- b. Kristin Voss - Approval - Municipal Association Dues - AA1920

11:30 AM - GO&I - County Attorney

- a. Holly Adams - Approval - County Attorney - AA1420
- b. Holly Adams - Approval - Self Insurance - MS Fund

11:35 AM - GO&I - Real Property

- a. Dennine Leeson - Approval - Real Property Tax - AA1355

11:40 AM - GO&I - RAIMS

- a. Rosemary Switzer - Approval - Records Management (RAIMS) - AA1460
- b. Rosemary Switzer - Approval - Records Management (RAIMS) - CIP - AA146099

11:45 AM - GO&I - Information Technology

- a. Sean Barry - Approval - Information Technology - AA1680
- b. Sean Barry - Approval - Information Technology - CIP - AA168099

11:55 AM - LUNCH

- a. Lunch Break

12:30 PM *In Person - H&HS - DSS

- a. Eileen Tiberio - Approval - Social Services Administration - AA6010
- b. Eileen Tiberio - Approval - DSS Programs - AAF010-AAF85A
 - Day Care
 - Services for Recipients
 - Medicaid
 - Medicaid Services
 - Supplemental Security Income
 - Family Assistance (TANF)
 - Child Care
 - Child Welfare - JD/PINS
 - State Training School
 - Safety Net
 - HEAP
 - Emergency Assistance for Adults
- c. Andrea McGraw - Approval - Workforce Development (WIA) - CD Fund/6293
- d. Marsha Foote - Approval - Youth Bureau - AA7310

1:00 PM - GO&I - Board Of Elections

- a. Albert Magnan, Michael Northrup - Approval - Board of Elections - AA1450
- b. Michael Northrup, Albert Magnan - Approval - Board of Elections - CIP - AA145099

1:10 PM - H&HS - OFA

- a. Triciajean Jones - Approval - Office for the Aging - AA6772

1:20 PM - H&HS - Veterans Services

- a. Susan Smith - Approval - Veterans - AA6510

1:25 PM - H&HS - Public Health

- a. Kate Ott - Approval - Public Health - AA4010 (includes Public Health - CIP - AA401099)
- b. Kate Ott - Approval - Immunization Program - AAC402
- c. Kate Ott - Approval - Childhood Lead Prevention - AAC403
- d. Kate Ott - Approval - Incentive - AAC407
- e. Kate Ott - Approval - Rabies Prevention Clinic - AA4042
- f. Kate Ott - Approval - PH Emergency Preparedness - AAC406
- g. Kate Ott - Approval - Early Intervention - AA4059 (includes Early Intervention - CIP - AA405999)
- h. Kate Ott - Approval - Preschool Special Education - AA4046
- i. Kate Ott - Approval - Coroners - AA1185
- j. Kate Ott - Approval - STOP-DWI - AA3315

1:45 PM - H&HS - Mental Health

- a. Jessica Mitchell - Approval - Mental Health Administration - AA4310
- b. Jessica Mitchell - Approval - Mental Health Clinic - AAC400
- c. Jessica Mitchell - Approval - Forensic Clinic Services - AAC401
- d. Jessica Mitchell - Approval - Mental Hygiene Law - AA4322