

WAYS & MEANS COMMITTEE



Tuesday, September 16, 2025, Time: 8:00 AM
3019 County Complex Drive, Rooms 204-2025
Canandaigua, NY 14424
or

<https://ontariocountyny.webex.com>

Meeting number (access code): 2349 552 4474

Meeting Password: BOS2025

Join by phone: 1-408-418-9388

Committee Members

David Baker, Chair
John Cowley
Peter Ingalsbe
Daniel Marshall
Daryl Marshall
David Phillips
Mark Venuti

1. Call To Order:

- a. Roll Call

2. 8:00 AM - Mary Gates

- a. Review of Current Tax Levy/Rate Numbers,
Review of Fund Balance Projections,
Review of Full Value Assessments,
Current Standing of Tax Levy/Rate for 2025,
Equipment Listing

3. 8:45 AM - Carrie Bleakley

- a. Carrie Bleakley - Approval - 2026 Budget - Conflict Defender (AAC106)
- b. Carrie Bleakley - Approval - 2026 Budget - Assigned Counsel (AAC107)

4. 8:50 AM - Leanne Lapp

- a. Leanne Lapp - Approval - 2026 Budget - Public Defender (AA1170)

5. 8:55 AM - Angela Ruffier

- a. Angela Ruffier, Director - Approval - 2026 Budget - Probation (AA3140)
- b. Angela Ruffier, Director - Approval - 2026 Budget - Raise the Age (AA314090)
- c. Angela Ruffier, Director - Approval - 2026 Budget - Probation CIP (AA314099)
- d. Angela Ruffier, Director - Approval - 2026 Budget - Day Reporting Program (AAC305)
- e. Angela Ruffier, Director - Informational - 2026 Budget - Day Reporting Program CIP (AAC30599)

6. 9:00 AM - James Ritts

- a. James Ritts - Approval - 2026 Budget - District Attorney (AA1165)

7. 9:05 AM - John Yannotti

- a. John Yannotti, Debra Trickey - Approval - 2026 Budget - Fire Protection (AA3410)
- b. John Yannotti, Debra Trickey - Approval - 2026 Budget - Fire Protection (AA341099)
- c. John Yannotti, Debra Trickey - Approval - 2026 Budget - Emergency Management - Civil Defense (AA3640)

- d. John Yannotti, Debra Trickey - Approval - 2026 Budget - Emergency Management - Civil Defense CIP (AA364099)
- e. John Yannotti, Debra Trickey - Approval - 2026 Budget - RACES - Radio AM Civil Emergency Services (AAC306)
- f. John Yannotti, Debra Trickey - Approval - 2026 Hazardous Materials Team (AAC303) Budget

8. 9:10 AM- Sheriff Cirencione

- a. David Cirencione - Informational - 2026 Budget Justifications - Department Summary
- b. David Cirencione - Approval - 2026 911 Communications (AA3020) Budget
- c. David Cirencione - Approval - 2026 911 Communications CIP (AA302099) Budget
- d. David Cirencione - Approval - 2026 911 Communication Towers (AAC300) Budget
- e. David Cirencione - Approval - 2026 Wireless 911 Reserve (AAR300) Budget
- f. David Cirencione - Approval - 2026 Jail (AA3150) Budget
- g. David Cirencione - Approval - 2026 Jail CIP (AA315099) Budget
- h. David Cirencione - Approval - 2026 Unified Court (AA1162) Budget
- i. David Cirencione - Approval - 2026 Correctional Healthcare (AAC302) Budg
- j. David Cirencione - Approval - 2026 Jail Kitchen (AAC301) Budget
- k. David Cirencione - Approval - 2026 Road Patrol (AA3110) Budget
- l. David Cirencione - Approval - 2026 Road Patrol CIP (AA311099) Budget

9. 10:10 AM - Bill Wright

- a. Bill Wright - Approval - 2026 Budget - Public Works Admin AA1490
- b. Bill Wright - Approval - 2026 Budget - County Buildings AA1620
- c. Bill Wright - Approval - 2026 Budget - County Buildings CIP AA162099
- d. Bill Wright - Approval - 2026 Budget - Fleet Management AA1640
- e. Bill Wright - Approval - 2026 Budget - Vehicle Wash AAR101
- f. Bill Wright - Approval - 2026 Budget - Fuel Island AAR102
- g. Bill Wright - Approval - 2026 Budget - Courier Services AA1670
- h. Bill Wright - Approval - 2026 Budget - Courier CIP AA167099
- i. Bill Wright - Approval - 2026 Budget - Weights & Measures AA6610
- j. Bill Wright - Approval - 2026 Budget - Weights & Measures - CIP AA661099
- k. Bill Wright - Approval - 2026 Budget - County Parks AA7110
- l. Bill Wright - Approval - 2026 Budget - County Parks CIP AA711099
- m. Bill Wright - Approval - 2026 Budget - Interfund Transfers - Capital Projects AA995099
- n. Bill Wright - Approval - 2026 Budget - DD Fund - County Roads
- o. Bill Wright - Approval - 2026 Budget - County Roads CIP
- p. Bill Wright - Approval - 2026 Budget - Canandaigua Lake - G1 Fund
- q. Bill Wright - Approval - 2026 Budget - Canandaigua Lake CIP
- r. Bill Wright - Approval - 2026 Budget - Route 332 G4 Fund
- s. Bill Wright - Approval - 2026 Budget - Route 332

- t. Bill Wright - Approval - 2026 Budget - Honeoye Lake G5 Fund
- u. Bill Wright - Discussion - 2026 Budget - Honeoye Lake CIP

10. 10:40 AM - Bill Wright/Tom Harvey - CIP

- a. Bill Wright, Thomas Harvey - Approval - 2026 - 2031 Capital Improvement Plan

11. 10:45 AM - Tom Harvey

- a. Thomas Harvey - Approval - 2026 Planning Department Budget
- b. Thomas Harvey - Approval - 2026 Planning Department CIP Budget
- c. Betsy Landre, Thomas Harvey - Approval - 2026 Aquatic Weed Control Budget

12. 10:50 AM - Carla Jordan

- a. Carla Jordan - Approval - 2026 Budget - Sustainability & Solid Waste Management (AA8189)
- b. Carla Jordan - Approval - 2026 Budget - Landfill (AA8160)

13. 11:00 AM - Ryan Davis

- a. Ryan Davis - Approval - 2026 Budget - Economic Development (AA6420)

14. 11:05 AM - Chris DeBolt

- a. Christopher DeBolt - Approval - 2026 Budget - County Administrator (AA1230)
- b. Christopher DeBolt - Approval - 2026 Budget - Team Agencies (AAC101)
- c. Christopher DeBolt - Approval - 2026 Budget - Dog Control (CM Fund)

15. 11:15 AM - Michele Smith

- a. Michele Smith - Approval - 2026 Budget - Workers' Compensation (SS Fund)
- b. Michele Smith - Approval - 2026 Budget - Regulatory Compliance (AAC108)

16. 11:20 AM - Jean Chrisman

- a. Jean Chrisman, Lisa Record, Tracy Shaw - Approval - 2026 Budget - County Clerk (AA1410)
- b. Jean Chrisman, Lisa Record, Tracy Shaw - Approval - 2026 Budget - DMV (AAC103)

17. 11:25 AM - Kristin Voss

- a. Kristin Voss - Approval - 2026 Budget - Board of Supervisors (AA1010)
- b. Kristin Voss - Approval - 2026 Budget - Municipal Association Dues (AA1920)

18. 11:30 AM - Holly Adams

- a. Holly Adams - Approval - 2026 Budget - County Attorney (AA1420)
- b. Holly Adams - Approval - 2026 Budget - Risk Retention/Self-Insurance (MS Fund)

19. 11:35 AM - Dennine Leeson

- a. Dennine Leeson - Approval - 2026 Budget - Real Property Tax (AA1355)

20. 11:40 AM - Rosemary Switzer

- a. Rosemary Switzer - Approval - 2026 Budget - RAIMS (AA1460)

21. 11:45 AM - Sean Barry

- a. Sean Barry - Approval - 2026 Budget - Information Technology (AA1680)

22. 11:50 AM - AJ Magnan & Adeline Rudolph

- a. Adeline Rudolph, Albert Magnan - Approval - 2026 Budget - Board of Elections (AA1450)

23. 11:55 AM - Lunch Break

24. 12:30 PM - Phillip Personale

- a. Phillip Personale, Commissioner - Approval - 2026 Budget DSS & WIOA
- b. Phillip Personale, Commissioner - Approval - 2026 Budget Workforce Development
- c. Marsha Foote - Approval - 2026 Budget Youth Bureau

25. 1:10 PM - Triciajean Jones

- a. Triciajean Jones - Approval - 2026 Budget-Office for the Aging

26. 1:20 PM - Susan Smith

- a. Susan Smith - Approval - 2026 Budget VSA

27. 1:25 PM - Kate Ott

- a. Kate Ott - Update - 2026 Budget - Public Health Overview of Programs
- b. Kate Ott - Approval - 2026 Budget - Public Health (AA4010)
- c. Kate Ott - Approval - 2026 Budget - Rabies Control (AA4042)
- d. Kate Ott - Approval - 2026 Budget - Immunization Program (AAC402)
- e. Kate Ott - Approval - 2026 Budget - Childhood Lead Prevention (AAC403)
- f. Kate Ott - Approval - 2026 Budget - Public Health Emergency Preparedness (AAC406)
- g. Kate Ott - Approval - 2026 Budget - Incentive Award (AAC407)
- h. Kate Ott - Approval - 2026 Budget - Early Intervention Program (AA4059)
- i. Kate Ott - Approval - 2026 Budget - Preschool Special Education (AA4046)
- j. Kate Ott - Approval - 2026 Budget - STOP DWI (AA3315)
- k. Kate Ott - Approval - 2026 Budget - Medical Examiner/Coroner (AA1185)

28. 1:45 PM - Jessica Mitchell

- a. Jessica Mitchell - Approval - 2026 Budget - Mental Health Administration (AA4310)
- b. Jessica Mitchell - Approval - 2026 Budget - Mental Health Clinic (AAC400)
- c. Jessica Mitchell - Approval - 2026 Budget - Mental Health Forensic Services
- d. Jessica Mitchell - Approval - 2026 Budget - Mental Health Services Forensic Hospitalization (AA4322)

29. Adjournment:

- a. Motion to Adjourn