



HEALTH & HUMAN SERVICES COMMITTEE

Monday, August 10, 2026, Time: 10:00 AM
Committee Room 213, 2nd floor, 74 Ontario Street,
Canandaigua, NY 14424

Committee Members

Frederick Wille, Chair
Michael Baker
Donald Cotter
James Kennedy
Tim Schiefen
Nancy Yacci

1. Call to Order:

The Health and Human Services Committee meeting was called to order at 01:01 PM on August 10, 2026 by Chair Fred Wille

Members Present: Supervisor(s) Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. Necessarily Absent: Supervisor(s) James Kennedy.

Others present in addition to committee members:

Alissa Bub, Deputy County Administrator
Matt Turetsky, Assistant County Attorney
Phil Personale, Commissioner, DSS
Mike Sykes, Deputy Commissioner, DSS
Patricia Bertino, Dir., Youth Bureau
Kate Ott, Dir., Public Health
Susan Smith, Dir., Veteran Services Agency
Triciajane Saxton, Dir., Office for the Aging

David Baker, Supervisor, City of Canandaigua
Mary Gates, Dir., Finance
Nellie Puma, Deputy Dir., Finance
John Rizzo, Sr. Fiscal Mngr, DSS Accounting
Diane Foster, Deputy Clerk to the Board
via WebEx:
Missy White, Fiscal Mngr
Karen Naffziger, Buyer

There was about 21 minutes into the meeting that the audio did not work for the recording.

Approval of Minutes:

Supervisor Nancy Yacci motioned to approve the minutes of the July 6, 2026 Health And Human Services Committee meeting. The motion was seconded by Supervisor Donald Cotter. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

3. Public Health:

Kate Ott presented a resolution entitled, "Renewal of Bid B20032 with Kemp Bus Sales LLC for Transportation of Handicapped Preschoolers September 1, 2026 - August 31, 2027".

Supervisor Nancy Yacci motioned to approve the resolution as presented. The motion was seconded by Supervisor Michael Baker. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Kate Ott gave a brief update on blue-green algae at Kershaw.

4. Mental Health Services:

Jessica Mitchell presented the following resolutions entitled:

~ Authorization to Award a Portion of RFP R26019 and Appropriate Opioid Abatement Funds to The Partnership for Ontario County (Ontario Cares)

~ Authorization to Award a Portion of RFP R26019 and Appropriate Opioid Abatement funds to NYSARC, Inc., Ontario County Chapter, dba The Arc Ontario

~ Authorization to Award a Portion of RFP R26019 and Appropriate Opioid Abatement Funds to the Geneva Family YMCA

Supervisor Nancy Yacci motioned to approve these three resolutions, as presented as a block. The motion was seconded by Supervisor Donald Cotter. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Jessica Mitchell presented a resolution entitled, "Authorization to Contract with Therapy Brands Holdings, LLC through its Subsidiary, Teneleven Group, LLC d/b/a TenEleven by Ensora Health."

Supervisor Michael Baker motioned to approve the resolution as presented. The motion was seconded by Supervisor Donald Cotter. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Jessica Mitchell gave the following updates:

~ Forensic hospitalization costs increased from approximately \$1400 to \$1600 per day, depending on the designated forensic hospital. Counties are required to pay 100% of these costs.

~ The Mental Health Department has no control over the number of competency exams ordered or the number of individuals hospitalized, as some dependents must undergo restoration to be deemed fit to proceed through the legal process. The current program has two individuals hospitalized, with stays averaging around three months.

~ They are continuing their efforts to reduce charges where appropriate and to utilize civil hospitalization to the extent possible and acceptable to the courts.

~ Staffing vacancies persist in psychiatric positions.

5. Office for the Aging:

Triciajean Saxton presented a resolution entitled, "Authorization to Contract with Blooming Health Inc. for Remote Communication Services".

Supervisor Donald Cotter motioned to approve the resolution as presented. The motion was seconded by Supervisor Tim Schiefen. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Triciajean Saxton presented the following resolutions entitled:

DRAFT MINUTES

~ Appointment of Colleen Weldgen to the Office for the Aging Advisory Council

~ Appointment of Janet Hillenbrand to The Office for the Aging Advisory Council

Supervisor Nancy Yacci motioned to approve these resolutions, as presented as a block. The motion was seconded by Supervisor Donald Cotter. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Mary Gates reviewed where they are at with the known Standing Committee requests for the 2027 Budget Discussions.

Triciajean Saxton presented the OFA budget and noted that since submitting their budget to the agenda, they received the NYS Office for the Aging Approved state 2026/27 allocations. They received an increase of \$126,815 with the following changes to the budget amount submitted:

Program	Final Approved Amount	Budgeted Amount	Change to Budget
EISEP	\$379,507	\$399,358	(\$19,581)
Community Services for the Elderly	\$306,145	\$294,980	\$11,165
Wellness & Nutrition	\$327,628	\$309,001	\$18,627
Health Insurance Information, Counseling & Assistance	\$34,155	\$34,043	\$112
Unmet Need	\$868,468	\$751,706	\$116,762
Total	1,915,903	\$1,789,088	\$126,815

John Rizzo noted the total revenue would go up to \$3,119,497 and the county cost would go down to \$2,388,729.

Triciajean reviewed the staffing changes and what was included in the 2026 budget and the new ones included for the 2027 budget. She also reviewed other changes in the budget regarding contracts. She explained that in the next three years the aging will rise by 5%.

Supervisor Nancy Yacci motioned to approve the amended budget as presented. The motion was seconded by Supervisor Michael Baker. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

Triciajean Saxton gave the following updates:

~ They had a new employee start

~ They internally promoted an employee.

~ 97 people registered for their upcoming Caregiver Conference. There are about 13,000 unpaid caregivers in Ontario County. Deanna Dewberry will be their keynote speaker from channel 10 News, so they are expecting some news coverage.

~ In June, they went through a program review with the NYS Office for the Aging. They looked at their case management, nutrition program, and contract management. They sent back a plan of

corrections, and they are missing a person of the minority on their advisory council, which they are currently recruiting for, and one of their reports was in a little late, and they were 80% complete with their contract monitoring. They are on their way to being fully compliant. They complimented their case managers and said it's some of the best case management notes they've read from across the state.

6. Youth Bureau:

Patricia Bertino gave the following update:

~ The NYS Office of Children and Family Services has announced the amount that Ontario County will be receiving for the three funding streams;

1. Youth and Sports and Education Funding is \$66,442. This is \$655 less than last year.

2. Youth and Team Sports Funding is \$53,264. This is \$52 less than last year.

3. Youth Development Program Funding is \$15,724. This is up \$152 from last year.

She said the application process is open for agencies to apply throughout Ontario County.

7. Department of Social Services:

Phil Personale presented the 2027 DSS budget and noted that a lot of what they do is mandated. He discussed some of the following highlights with the budget:

~ Rental subsidy program

~ Safe program

~ Day care allocation

~ Safety net — Emergency housing

~ Medicaid weekly rate

~ Code Blue allocation — this amount for both expense and revenue will increase by \$8,000, making it a total of \$70,000.

~ Staffing

~ TipCo, an AI technology company or EVA.ai, a Human Capital management (HCM) and workforce decision intelligence platform. The Office of Temporary and Disability Assistance (OTDA) is now behind it, which may allow for revenue in the future.

~ CHOWC - Children's Home of Wyoming Conference, a program for PINS (Person in Need of Supervision) diversion youth.

~ Error rate and penalties

~ SNAP Admin cost shift

Discussion took place regarding the error rate and the difference between upstate and downstate (NYC). The Error Rate means the percentage of error dollars toward the total dollars of the benefits that were given out.

Supervisor Donald Cotter motioned to approve the 2027 Budget as presented with the noted change. The motion was seconded by Supervisor Michael Baker. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

8. Workforce Development:

Michael Sykes presented the following resolutions entitled:

~ Authorization to Contract with The Finger Lakes Workforce Investment Board for WIOA Youth

DRAFT MINUTES

Programs July 1, 2026 - June 30, 2027

~ Authorization for Contract with The Finger Lakes Workforce Investment Board for WIOA Title 1 Adult and Dislocated Workers July 1, 2026 - June 30, 2027

Supervisor Michael Baker motioned to approve these two resolutions, as presented as a block. The motion was seconded by Supervisor Nancy Yacci. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

9. County Administrator:

Alissa Bub presented a resolution entitled, "Reappointment of Kate Ott, Director of Community Public Health."

Supervisor Nancy Yacci motioned to approve the resolution as presented. The motion was seconded by Supervisor Frederick Wille. The motion passed.

Yes: Supervisor(s): Frederick Wille, Michael Baker, Donald Cotter, Tim Schiefen, Nancy Yacci. No: Supervisor(s): None. Abstain: Supervisor(s): None.

10. Unfinished Business or Other Items to be Brought before the Committee:

Next meeting date and time:

TUESDAY, September 8, 2026, in Committee Room 213, 74 Ontario Street, Canandaigua, NY

12. Adjournment:

On a motion of Supervisor Nancy Yacci, seconded by Supervisor Tim Schiefen, the Health and Human Services Committee meeting was adjourned at 2:31 PM.

Respectfully Submitted, Diane R. Foster, Deputy Clerk to the Board